

2016 Appropriation Ordinance No. FY 15-008

Be it ordained by the City of Hurley the following sums are appropriated to meet the obligations of the municipality.

	General Fund	Cemetery Fund
410 General Government		
411 Legislative	\$16,886.08	
413 Elections	\$490.00	
414 Financial Administration	\$70,077.00	
419 Other	\$9,257.00	
420 Public Safety		
421 Police	\$26,256.89	
422 Fire	\$5,000.00	
423 Building Inspections	\$200.00	
430 Public Works		
431 Streets	\$107,898.75	
437 Cemetery		\$13,056.00
440 Health and Welfare		
441 West Nile	\$5,478.00	
450 Culture and Recreation		
451 Recreation	\$1,200.00	
452 Parks	\$18,321.00	
455 Libraries	\$21,236.00	
Total 2016 Appropriations	\$282,300.72	\$13,056.00

The following designates the fund or funds the money derived from the following sources is applied to:

Governmental Funds:

	General Fund	Cemetery Fund
Unobligated Cash Balance	\$33,760.72	\$4,000.00
310 Taxes	\$202,146.00	
320 Licenses and Permits	\$2,350.00	
330 Intergovernmental Revenue	\$23,044.00	
340 Public Works	\$0.00	\$1,000.00
350 Fines and Forfeitures	\$100.00	
360 Miscellaneous Revenue	\$20,900.00	\$350.00
390 Other Sources	\$0.00	\$1,500.00
Transfers		\$6,206.00
Total Means of Finance	\$282,300.72	\$13,056.00

Proprietary Funds:

Water Fund	Sewer Fund
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Beginning Retained Earnings (Cash)

Estimated Revenue	\$49,090.00	\$88,000.00
Total Estimated Retained Earnings	\$49,090.00	\$88,000.00
Less Appropriations	\$49,077.20	\$74,625.88
Estimated Surplus	\$12.80	\$13,374.12
Estimated Surplus Retained	\$12.80	\$13,374.12
Estimated Surplus to be Transferred	\$0.00	\$0.00

The Finance Officer of the City of Hurley, South Dakota is hereby authorized and directed to certify the said tax levy. \$144,947.85. One hundred forty four thousand, nine hundred forty seven dollars and eighty five cents, to the Auditor of Turner County, South Dakota, whereas the same may be spread and assessed as provided by law.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

First reading September 14, 2015

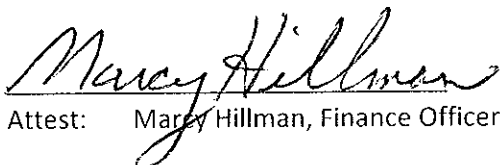
Second reading September 23, 2015

Approved September 23, 2015

SEAL


Linda Nelson, Mayor

9-23-15
Date Signed


Attest: Marcy Hillman, Finance Officer